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Fort Bend Independent School District
Historical Look at Finances - General Fund

	2012-13	2013-14	2014-15	2015-2016	2016-2017	2017-2018
Local Revenue	264,924,351	282,532,786	298,120,271	329,855,223	363,641,297	402,502,220
State Revenue	216,119,531	245,033,935	252,018,113	255,906,456	224,045,425	238,947,947
Federal Revenue	5,820,196	8,511,326	7,707,746	8,769,014	9,226,988	12,656,965
Total	**486,864,078**	**536,078,047**	**557,846,130**	**594,530,693**	**596,913,710**	**654,107,132**
Instruction	289,240,414	310,713,774	346,926,414	349,990,086	351,605,814	377,779,084
Media	6,614,938	6,945,986	7,450,863	7,337,178	7,353,704	7,547,013
Curriculum	5,037,824	5,061,742	6,062,150	6,171,784	10,597,964	11,164,281
Instructional Leadership	4,888,689	5,520,197	9,188,848	10,731,444	12,174,420	15,222,006
School Leadership	28,607,750	31,777,281	36,734,932	37,626,736	39,656,488	39,129,642
Guidance & Counseling	20,128,199	22,515,807	26,635,750	27,673,964	28,190,325	28,762,963
Social Work	463,338	561,758	1,072,450	1,222,604	1,531,051	1,577,165
Health	5,918,453	6,117,016	7,107,847	7,389,216	7,388,922	8,061,170
Pupil Transportation	17,052,692	16,822,058	15,026,081	19,232,386	21,615,297	21,023,721
Food Services						40,045
Co Curricular	9,221,410	10,340,510	12,470,502	12,225,283	12,490,059	12,836,189
General Adm	11,307,260	11,719,590	14,582,554	15,819,074	15,716,062	16,593,678
Plant Maint	49,805,379	53,617,638	54,458,690	55,706,712	60,249,514	70,695,692
Security & Monitoring	5,226,477	5,307,027	6,434,010	7,514,875	7,538,739	8,027,220
Data Processing	8,496,472	10,068,959	11,832,216	14,389,928	14,914,481	17,245,090
Community Services	6,036,203	6,034,321	575,049	431,358	686,178	94,860
Debt						
Facilities Acq.	385,519	1,356,185	292,906	0	0	0
Fiscal Agent	367,962	450,540	429,364	474,272	454,000	456,340
Other Governmental	1,761,067	2,086,144	2,371,462	2,451,206	2,845,274	3,145,577
Total	**470,560,046**	**507,016,533**	**559,652,088**	**576,388,106**	**595,008,292**	**639,401,736**
Other	104,322	(29,088,311)	1,609,560	(5,914,231)	886,558	1,677,641
Net Change	16,408,354	(26,797)	(196,398)	12,228,356	2,791,976	16,383,037
Beg Fund	154,049,535	170,457,889	170,431,092	170,234,694	182,463,050	185,255,026
End Fund	170,457,889	170,431,092	170,234,694	182,463,050	185,255,026	201,638,063
Enrollment	69,591	70,931	72,152	73,115	74,146	75,275
Expenditures Per Student	6,790	7,148	7,757	7,883	8,025	8,494
Net Assessed Value	**24,392,999,081**	**26,075,772,753**	**28,767,449,392**	**31,907,114,041**	**35,492,088,415**	**37,807,688,682**
Total Tax Rate	1.34	1.34	1.34	1.34	1.34	1.32
M&O Tax Rate	1.04	1.04	1.04	1.04	1.04	1.06
Debt Service Tax Rate	0.30	0.30	0.30	0.30	0.30	0.26